

Formato 16. Presupuesto por Componente

Nombre del Programa Presupuestario: 446 Acceso y Permanencia en Educación Básica

Componente/ capítulo	Meta de mediano plazo del componente	2020	presupuesto	2021	presupuesto	2022	presupuesto	2023	presupuesto	2024	presupuesto	2025	presupuesto
Componente 1. Servicios educativos regulares de educación básica pública otorgados													
1000		\$7,163,372,425.16		\$7,297,077,173.23		\$8,088,802,722.06		\$8,479,125,507.14		\$8,903,081,782.50		\$8,806,420,555.00	
2000		\$0.00		\$0.00		\$2,059,853.36		\$765,070.66		\$803,324.19		\$3,593,984.00	
3000		\$312,686,524.50		\$343,003,010.46		\$423,374,016.01		\$440,490,410.69		\$462,514,931.22		\$3,726,859.00	
4000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,043,654.00	
5000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$330,038.00	
Componente 2. Ampliación de espacios educativos en escuelas públicas de educación básica realizada													
1000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
2000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
3000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
4000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
5000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
6000		\$6,762,733.25		\$0.00		\$0.00		\$0.00		\$0.00		\$68,461,461.00	
Componente 3. Equipamiento de escuelas públicas de educación básica realizado													
1000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
2000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
3000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,920,000.00	
4000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
5000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Componente 4. Rehabilitación de espacios educativos de educación básica realizada													
1000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
2000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$427,040.00	
3000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$315,530,073.00	
4000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
5000		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
6000		\$3,189,920.00		\$1,880,000.00		\$1,320,000.00		\$0.00		\$0.00		\$47,816,678.00	

Formato 17. Fuentes de Financiamiento

Nombre del Programa Presupuestario: 444 Cobertura con Equidad en Educación Básica

Fuentes de financiamiento	2020	2021	2022	2023	2024	2025
1 RECURSOS PROPIOS	\$1,553,511,771.53	\$1,576,252,256.27	\$2,028,634,012.01	\$2,177,705,674.02	\$2,286,590,957.72	\$2,662,030,501.00
101 INGRESOS FISCALES RECURSOS PROPIOS	\$14,811,295.03	\$5,193,309.21	\$86,516,379.23	\$43,581,150.58	\$45,760,208.11	\$174,817,478.00
1003 FONE.	\$4,908,393,938.83	\$5,093,790,197.90	\$5,507,507,273.52	\$5,633,617,541.15	\$5,915,298,418.21	\$6,675,971,438.00
1008 FAM INFRAESTRUCTURA EDUCATIVA BÁSICA.	\$27,871,433.95	\$41,622,498.35	\$33,328,727.22	\$92,661,634.58	\$97,294,716.31	\$249,981,587.00
1010 FAM INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR.	\$6,615,694.00	\$6,987,916.30	\$7,215,026.00	\$9,632,618.00	\$10,114,248.90	\$12,799,941.00
57 FEIEF	\$191,745.28	\$28,102.63	\$0.00	\$0.00	\$0.00	\$0.00
2,057 FEIEF 2019	\$4,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2,008 REMANENTE FAM INFRAESTRUCTURA EDUCATIVA BÁSICA EFA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19089 CONVENIO PARA LA OPERACIÓN DEL PROGRAMA EXPANSIÓN DE LA EDUCACIÓN INICIAL	\$3,189,920.00	\$1,880,000.00	\$1,320,000.00	\$0.00	\$0.00	\$6,336,035.00
19,116 PROGRAMA ESCUELAS DE TIEMPO COMPLETO	\$6,762,733.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19192 APOYO FINANCIERO EXTRAORDINARIO	\$964,658,346.04	\$916,205,903.03	\$851,035,173.45	\$962,800,291.00	\$1,010,940,305.55	\$814,708,130.00